

Phase planning

number	task	hours*	hours	executor	Project team Roots										Project team AHM																
					planned	actual	41	42	43	44	45	46	47	48	49	50	51	52	1	2	3	4	5	6	7	8	9	10	11	12	13
milestone 1 preparation phase																															
1	content analyzes	144		Roots / AHM															DP 1 - 3			DP4									
2	edit concept version	36		Roots / AHM															DP 1 - 3			DP4									
3	design and layout	22		Roots / AHM															DP 1 - 3			DP4									
4	final version	22		Roots / AHM															DP 1 - 3			DP4									
5	evaluation	28		Roots / AHM																											
milestone 2 execution phase																															
6	media and communication plan	22		AHM / Shop																DP4			DP5								
7	definitive project plan	144		AHM / Shop																DP4			DP5								
8	design and layout of the shop	72		AHM / Shop																DP4			DP5								
9	programming and deliverables	670		AHM / Shop																DP4			DP5								
10	evaluation	28		AHM / Shop																											
milestone 3 conclusion phase																															
11	control management	72		AHM / Ymere																DP4			DP5								
12	conclusion deliverables	22		AHM / Ymere																DP4			DP5								
13	conclusion project result	22		AHM / Ymere																DP4			DP5								
14	sustainable development	72		AHM / Ymere																DP4			DP5								

* Hours per person

1376

Project team neighbourhood shops

Project team AHM / Ymere



